



EHS PERFORMANCE MEASURES DASHBOARD: YEAR 2017



SN	PERFORMANCE MEASURE	TYPE OF MEASURE	QUALITY DIMENSION	DATA SOURCE	CALCULATION	REPORTING FREQUENCY	BENCHMARK	AIM	Q1 2017	Q2 2017	Q3 2017	Q4 2017	FY 2017	IMPROVEMENT STATUS
							INTERNAL							
1	Percentage of Fire Extinguisher's are in good condition	Process	Safety	Inspection Checklist	Number of Fire Extinguishers with good working condition for a reporting period /Total number Fire Extinguishers Available in the Hospital within the same period*100	Monthly	100%	100%	99%	100	99.6			
2	Percentage of Fire Extinguishers replaced	Process	Safety	Inspection Checklist	Number of Fire Extinguishers replaced or undergone for a reporting period / Total Number of Fire Extinguishers within the same period *100	Monthly	100%	100%	100%	100%	100%			
3	Percentage of Low Pressured Extinguishers	Outcome	Safety	Inspection Checklist	Number of Low Pressured Extinguishers	Monthly	10%	0%	1%	0.86%	0.82%			
4	Number of Fire Fighting System inspection(Fire Pump) with contracting company	Process	Safety	Maintenance Contract	Total Number	Quarterly	100%	4 visits in a year	100%	100%	100%			
5	Percentage of Fire Pumps are in good working condition	Process	Safety	Maintenance Contract	Number of Fire pumps are in good Condition for a reporting period / Total Number of Fire Alarms within the same period *100	Quarterly	100%	100%	100	100%	100%			
6	Number of Fire Fighting System inspection(Fire Hose) with contracting company	Process	Safety	Maintenance Contract	Total Number	Quarterly	100%	4 visits in a year	24%	98%	100%			

14	% of unit specific fire drills conducted IPU	Outcome	Safety	EHS Schedule	Number of Unit Fire Drills conducted for a reporting Period / Total number of Units within the same period *100	Quarterly	100%	100%	100%	100%	100%			
15	% of unit specific fire drills conducted LTCU	Outcome	Safety	EHS Schedule	Number of Unit Fire Drills conducted for a reporting Period / Total number of Units within the same period *100	Quarterly	100%	100%	100%	100%	100%			
16	% of unit specific fire drills conducted SCU	Outcome	Safety	EHS Schedule	Number of Unit Fire Drills conducted for a reporting Period / Total number of Units within the same period *100	Quarterly	100%	100%	100%	100%	100%			
17	% of unit specific fire drills conducted OPD	Outcome	Safety	EHS Schedule	Number of Unit Fire Drills conducted for a reporting Period / Total number of Units within the same period *100	Semi Annually	100%	100%	100%		100%			
18	% of unit specific fire drills conducted Allied Medicals	Outcome	Safety	EHS Schedule	Number of Unit Fire Drills conducted for a reporting Period / Total number of Units within the same period *100	Semi Annually	100%	100%	100%		100%			
19	% of unit specific fire drills conducted Business Offices	Outcome	Safety	EHS Schedule	Number of Unit Fire Drills conducted for a reporting Period / Total number of Units within the same period *100	Annually	100%	100%	50%		50%			
20	Percentage of staff attended online Trainings	Process	Safety, Technical Competence	EHS Website & Emails	Number of staff attended the online training (Mandatory Education and Training) for a reporting period / Total number of staff within the same period *100	Yearly	100%	100%			50%			

21	Number of Safety Committee / Emergency Preparedness Meetings	Process	Safety	Attendance	Total Number	Monthly	10	10	3	4	4			
22	Percentage Code Red Incidents	Outcome	Safety	IR / EHS Incident Reports	Number of Code Red Incidents for a reporting period / Total Number of reported incidents within the same period *100	As Reported	0%	0%	1.89%	4.62%	0%			
23	Percentage of Hazard / Safety Incidents	Outcome	Safety	IR / EHS Incident Reports	Number of Hazard / Safety Incidents for a reporting period / Total Number of reported incidents within the same period *101	As Reported	0%	0%	0%	3.03%	1.915			
24	Percentage of Hazard Surveillance inspection	Process	Safety	Hazard Surveillance Reports	Number of Hazard Surveillance Inspection for a reporting period / Total Number of required inspection within the same period *100	Quarterly		100%	100%	100%	100%			
25	Percentage of Compliance to Safe Work practices	outcome	Safety	Hazard Surveillance Reports	Number of criteria met / Total number of criteria [x 100]	Quarterly		100%	96%	92%	96%			